



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

2	9	1	2	3	5	6	7				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

SECTIUNEA B - Date comunicate

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	
65		1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	1.649.800	
6503		429.310	429.310	429.310	429.310	429.310	429.310	429.310	
650301		148.460	148.460	148.460	148.460	148.460	148.460	148.460	
65030110		148.460	148.460	148.460	148.460	148.460	148.460	148.460	
6503011001		120.760	120.760	120.760	120.760	120.760	120.760	120.760	
650301100101		115.080	115.080	115.080	115.080	115.080	115.080	115.080	X
650301100106		5.680	5.680	5.680	5.680	5.680	5.680	5.680	X
6503011003		27.700	27.700	27.700	27.700	27.700	27.700	27.700	
650301100301		19.300	19.300	19.300	19.300	19.300	19.300	19.300	X

650301100302		600	600	600	600	600	600	600	X
650301100303		6.300	6.300	6.300	6.300	6.300	6.300	6.300	X
650301100304		240	240	240	240	240	240	240	X
650301100306		1.260	1.260	1.260	1.260	1.260	1.260	1.260	X
650302		280.850	280.850	280.850	280.850	280.850	280.850	280.850	
65030210		280.850	280.850	280.850	280.850	280.850	280.850	280.850	
6503021001		228.630	228.630	228.630	228.630	228.630	228.630	228.630	
650302100101		216.060	216.060	216.060	216.060	216.060	216.060	216.060	X
650302100106		12.570	12.570	12.570	12.570	12.570	12.570	12.570	X
6503021003		52.220	52.220	52.220	52.220	52.220	52.220	52.220	
650302100301		36.120	36.120	36.120	36.120	36.120	36.120	36.120	X
650302100302		1.380	1.380	1.380	1.380	1.380	1.380	1.380	X
650302100303		11.920	11.920	11.920	11.920	11.920	11.920	11.920	X
650302100304		460	460	460	460	460	460	460	X
650302100306		2.340	2.340	2.340	2.340	2.340	2.340	2.340	X
6504		1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	
650401		1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	1.220.490	
65040110		1.052.900	1.052.900	1.052.900	1.052.900	1.052.900	1.052.900	1.052.900	
6504011001		798.460	798.460	798.460	798.460	798.460	798.460	798.460	
650401100101		755.980	755.980	755.980	755.980	755.980	755.980	755.980	X
650401100106		16.280	16.280	16.280	16.280	16.280	16.280	16.280	X
650401100111		26.200	26.200	26.200	26.200	26.200	26.200	26.200	X
6504011003		254.440	254.440	254.440	254.440	254.440	254.440	254.440	

650401100301		168.840	168.840	168.840	168.840	168.840	168.840	168.840	
650401100302		3.580	3.580	3.580	3.580	3.580	3.580	3.580	
650401100303		69.020	69.020	69.020	69.020	69.020	69.020	69.020	
650401100304		1.280	1.280	1.280	1.280	1.280	1.280	1.280	
650401100306		11.720	11.720	11.720	11.720	11.720	11.720	11.720	
65040120		130.590	130.590	130.590	130.590	130.590	130.590	130.590	
6504012001		104.810	104.810	104.810	104.810	104.810	104.810	104.810	
650401200101		12.670	12.670	12.670	12.670	12.670	12.670	12.670	
650401200102		4.870	4.870	4.870	4.870	4.870	4.870	4.870	
650401200103		7.120	7.120	7.120	7.120	7.120	7.120	7.120	
650401200104		6.940	6.940	6.940	6.940	6.940	6.940	6.940	
650401200105		18.650	18.650	18.650	18.650	18.650	18.650	18.650	
650401200107		19.650	19.650	19.650	19.650	19.650	19.650	19.650	
650401200108		4.200	4.200	4.200	4.200	4.200	4.200	4.200	
650401200130		30.710	30.710	30.710	30.710	30.710	30.710	30.710	
6504012005		25.780	25.780	25.780	25.780	25.780	25.780	25.780	
650401200530		25.780	25.780	25.780	25.780	25.780	25.780	25.780	
65040157		37.000	37.000	37.000	37.000	37.000	37.000	37.000	
6504015702		37.000	37.000	37.000	37.000	37.000	37.000	37.000	
650401570202		37.000	37.000	37.000	37.000	37.000	37.000	37.000	
Sold(venituri - cheltuieli):		-1.649.800	-1.649.800	-1.649.800	-1.649.800	-1.649.800	-1.649.800	-1.649.800	

Introducere:☐ Venit ☒ Cheltuiala

Clasificatie Functionala	<input type="text" value="65"/>	<input type="text" value="04"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Invatamant secundar inferior"/>					
Clasificatie Economica	<input type="text" value="57"/>	<input type="text" value="02"/>	<input type="text" value="01"/>	Denumire	<input type="text" value="Ajutoare sociale in natura"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								
Program bugetar	<input type="text" value="0000"/>				<div>Adauga Programe / Surse de Finantare</div>					
Sursa finantare	<input type="text" value="A. Integral de la buget"/>									
Sectiune	<input checked="" type="radio"/> Functionare <input type="radio"/> Dezvoltare									
Conducatorul entitatii publice	<input type="text"/>			<div>VALIDARE SI GENERARE XML</div>			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**