



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	6
An Aprobare	2	0	1	6

☐

 Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☐ Initial

☐ Modificari

☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

SCOALA GIMNAZIALA PISCHIA

Cod fiscal

2

9

1

2

3

5

6

7

☐ Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate


















☐ Numai totalurile calculate

☐ Editare

02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.386.450	0	0	0	0	1.386.450	1.386.450	
65		1.386.450	0	0	0	0	1.386.450	1.386.450	
6503		531.530	0	0	0	0	531.530	531.530	
650301		190.130	0	0	0	0	190.130	190.130	
65030110		178.730	0	0	0	0	178.730	178.730	
6503011001		151.950	0	0	0	0	151.950	151.950	
650301100101		144.500	0	0	0	0	144.500	144.500	X
650301100106		6.150	0	0	0	0	6.150	6.150	X
650301100111		1.300	0	0	0	0	1.300	1.300	X
6503011003		26.780	0	0	0	0	26.780	26.780	

650301100301		19.470	0	0	0	0	19.470	19.470	
650301100302		530	0	0	0	0	530	530	
650301100303		5.100	0	0	0	0	5.100	5.100	
650301100304		220	0	0	0	0	220	220	
650301100306		1.460	0	0	0	0	1.460	1.460	
65030120		11.400	0	0	0	0	11.400	11.400	
6503012001		11.400	0	0	0	0	11.400	11.400	
650301200104		1.000	0	0	0	0	1.000	1.000	
650301200108		3.150	0	0	0	0	3.150	3.150	
650301200109		3.550	0	0	0	0	3.550	3.550	
650301200130		3.700	0	0	0	0	3.700	3.700	
650302		341.400	0	0	0	0	341.400	341.400	
65030210		333.500	0	0	0	0	333.500	333.500	
6503021001		286.000	0	0	0	0	286.000	286.000	
650302100101		265.700	0	0	0	0	265.700	265.700	
650302100106		14.650	0	0	0	0	14.650	14.650	
650302100111		5.650	0	0	0	0	5.650	5.650	
6503021003		47.500	0	0	0	0	47.500	47.500	
650302100301		34.180	0	0	0	0	34.180	34.180	
650302100302		980	0	0	0	0	980	980	
650302100303		10.060	0	0	0	0	10.060	10.060	
650302100304		400	0	0	0	0	400	400	
650302100306		1.880	0	0	0	0	1.880	1.880	

65030220		7.900	0	0	0	0	7.900	7.900	
6503022001		7.900	0	0	0	0	7.900	7.900	
650302200108		1.000	0	0	0	0	1.000	1.000	X
650302200109		3.000	0	0	0	0	3.000	3.000	X
650302200130		3.900	0	0	0	0	3.900	3.900	X
6504		854.920	0	0	0	0	854.920	854.920	
650401		854.920	0	0	0	0	854.920	854.920	
65040110		707.470	0	0	0	0	707.470	707.470	
6504011001		546.980	0	0	0	0	546.980	546.980	
650401100101		498.080	0	0	0	0	498.080	498.080	X
650401100106		16.400	0	0	0	0	16.400	16.400	X
650401100111		32.500	0	0	0	0	32.500	32.500	X
6504011003		160.490	0	0	0	0	160.490	160.490	
650401100301		113.280	0	0	0	0	113.280	113.280	X
650401100302		4.800	0	0	0	0	4.800	4.800	X
650401100303		37.300	0	0	0	0	37.300	37.300	X
650401100304		1.310	0	0	0	0	1.310	1.310	X
650401100306		3.800	0	0	0	0	3.800	3.800	X
65040120		119.100	0	0	0	0	119.100	119.100	
6504012001		89.720	0	0	0	0	89.720	89.720	
650401200101		4.050	0	0	0	0	4.050	4.050	X
650401200102		5.250	0	0	0	0	5.250	5.250	X
650401200103		6.550	0	0	0	0	6.550	6.550	X

650401200104		5.500	0	0	0	0	5.500	5.500	X
650401200105		21.350	0	0	0	0	21.350	21.350	X
650401200106		1.600	0	0	0	0	1.600	1.600	X
650401200107		14.370	0	0	0	0	14.370	14.370	X
650401200108		10.050	0	0	0	0	10.050	10.050	X
650401200109		5.700	0	0	0	0	5.700	5.700	X
650401200130		15.300	0	0	0	0	15.300	15.300	X
650401200200		1.500	0	0	0	0	1.500	1.500	X
6504012005		14.700	0	0	0	0	14.700	14.700	
650401200530		14.700	0	0	0	0	14.700	14.700	X
6504012006		750	0	0	0	0	750	750	
650401200601		750	0	0	0	0	750	750	X
6504012030		12.430	0	0	0	0	12.430	12.430	
650401203030		12.430	0	0	0	0	12.430	12.430	X
65040157		28.350	0	0	0	0	28.350	28.350	
6504015702		28.350	0	0	0	0	28.350	28.350	
650401570201		28.350	0	0	0	0	28.350	28.350	X
Sold(venituri - cheltuieli):		-1.386.450	0	0	0	0	-1.386.450	-1.386.450	

Introducere:☒ **Venit** ☐ **Cheltuiala**

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								
Program bugetar	<input type="text" value="0000"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Sectiune	<input type="radio"/> Functionare <input type="radio"/> Dezvoltare									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML			Ordonatorul de credite superior entitatii publice			<input type="text"/>

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**