



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

☐

 Este Formular Rectificativ pentru erori materiale

Tip Buget :

☐ Provizoriu (1/12)

☐ Initial

☐ Modificari

☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

SCOALA GIMNAZIALA PISCHIA BUGET DE STAT

Cod fiscal

2

9

1

2

3

5

6

7

☐ Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.247.389	0	0	0	0	2.247.389	2.247.389	
65		2.247.389	0	0	0	0	2.247.389	2.247.389	
6503		914.701	0	0	0	0	914.701	914.701	
650301		231.592	0	0	0	0	231.592	231.592	
65030110		231.592	0	0	0	0	231.592	231.592	
6503011001		226.093	0	0	0	0	226.093	226.093	
650301100101		197.491	0	0	0	0	197.491	197.491	X
650301100105		9.311	0	0	0	0	9.311	9.311	X
650301100106		7.462	0	0	0	0	7.462	7.462	X
650301100117	IH	11.829	0	0	0	0	11.829	11.829	X

6503011003		5.499	0	0	0	0	5.499	5.499	
650301100307	CAM	5.499	0	0	0	0	5.499	5.499	X
650302		683.109	0	0	0	0	683.109	683.109	
65030210		683.109	0	0	0	0	683.109	683.109	
6503021001		672.712	0	0	0	0	672.712	672.712	
650302100101		614.979	0	0	0	0	614.979	614.979	X
650302100105		12.210	0	0	0	0	12.210	12.210	X
650302100106		15.230	0	0	0	0	15.230	15.230	X
650302100111		12.575	0	0	0	0	12.575	12.575	X
650302100117	IH	17.718	0	0	0	0	17.718	17.718	X
6503021003		10.397	0	0	0	0	10.397	10.397	
650302100307	CAM	10.397	0	0	0	0	10.397	10.397	X
6504		1.297.157	0	0	0	0	1.297.157	1.297.157	
650401		1.297.157	0	0	0	0	1.297.157	1.297.157	
65040110		1.240.357	0	0	0	0	1.240.357	1.240.357	
6504011001		1.137.150	0	0	0	0	1.137.150	1.137.150	
650401100101		1.009.809	0	0	0	0	1.009.809	1.009.809	X
650401100105		21.548	0	0	0	0	21.548	21.548	X
650401100106		14.580	0	0	0	0	14.580	14.580	X
650401100110		11.402	0	0	0	0	11.402	11.402	X
650401100111		33.023	0	0	0	0	33.023	33.023	X
650401100117	IH	46.264	0	0	0	0	46.264	46.264	X
650401100130		524	0	0	0	0	524	524	X

6504011002		46.400	0	0	0	0	46.400	46.400	
650401100206		46.400	0	0	0	0	46.400	46.400	X
6504011003		56.807	0	0	0	0	56.807	56.807	
650401100301		26.511	0	0	0	0	26.511	26.511	X
650401100302		513	0	0	0	0	513	513	X
650401100303		7.767	0	0	0	0	7.767	7.767	X
650401100304		208	0	0	0	0	208	208	X
650401100306		1.085	0	0	0	0	1.085	1.085	X
650401100307	CAM	20.723	0	0	0	0	20.723	20.723	X
65040159		56.800	0	0	0	0	56.800	56.800	
650401591700		56.800	0	0	0	0	56.800	56.800	X
6507		35.531	0	0	0	0	35.531	35.531	
650704		35.531	0	0	0	0	35.531	35.531	
65070410		35.531	0	0	0	0	35.531	35.531	
6507041001		34.545	0	0	0	0	34.545	34.545	
650704100101		30.520	0	0	0	0	30.520	30.520	X
650704100105		839	0	0	0	0	839	839	X
650704100106		859	0	0	0	0	859	859	X
650704100117	IH	2.327	0	0	0	0	2.327	2.327	X
6507041003		986	0	0	0	0	986	986	
650704100307	CAM	986	0	0	0	0	986	986	X
Sold(venituri - cheltuieli):		-2.247.389	0	0	0	0	-2.247.389	-2.247.389	

Introducere:☒ **Venit** ☐ **Cheltuiala**

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>	0							
Valoare limita credit de angajament	An curent	<input type="text"/>	0							
Program bugetar	<input type="text"/>				Adauga Programe / Surse de Finantare					
Sursa finantare	<input type="text"/>									
Conducatorul entitatii publice	<input type="text"/>			VALIDARE SI GENERARE XML		Ordonatorul de credite superior entitatii publice		<input type="text"/>		

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**