



Ministerul Finantelor Publice

BUGET INDIVIDUAL

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 8 |
| An Aprobare | 2 | 0 | 1 | 8 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|--|--|--|--|
| 2 | 9 | 1 | 2 | 3 | 5 | 6 | 7 | | | | |
|---|---|---|---|---|---|---|---|--|--|--|--|

☐ Sector special

















Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

| | | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------|-----------------|----------------------------|---------|---------|---------|----------|-------------------|--------------------------|---|
| Indicator | Denumire scurta | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| Venituri: | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cheltuieli: | | 1.758.606 | 776.800 | 776.800 | 776.800 | 776.800 | 1.758.606 | 1.758.606 | |
| 65 | | 1.758.606 | 776.800 | 776.800 | 776.800 | 776.800 | 1.758.606 | 1.758.606 | |
| 6503 | | 820.085 | 0 | 0 | 0 | 0 | 820.085 | 820.085 | |
| 650301 | | 273.345 | 0 | 0 | 0 | 0 | 273.345 | 273.345 | |
| 65030110 | | 273.345 | 0 | 0 | 0 | 0 | 273.345 | 273.345 | |
| 6503011001 | | 264.257 | 0 | 0 | 0 | 0 | 264.257 | 264.257 | |
| 650301100101 | | 256.064 | 0 | 0 | 0 | 0 | 256.064 | 256.064 | X |
| 650301100105 | | 7.600 | 0 | 0 | 0 | 0 | 7.600 | 7.600 | X |
| 650301100106 | | 593 | 0 | 0 | 0 | 0 | 593 | 593 | X |
| 6503011003 | | 9.088 | 0 | 0 | 0 | 0 | 9.088 | 9.088 | |

| | | | | | | | | | |
|-------------------|-----|---------|---------|---------|---------|---------|---------|---------|---|
| 650301100301 | | 2.466 | 0 | 0 | 0 | 0 | 2.466 | 2.466 | X |
| 650301100302 | | 78 | 0 | 0 | 0 | 0 | 78 | 78 | X |
| 650301100303 | | 812 | 0 | 0 | 0 | 0 | 812 | 812 | X |
| 650301100304 | | 25 | 0 | 0 | 0 | 0 | 25 | 25 | X |
| 650301100307 | CAM | 5.707 | 0 | 0 | 0 | 0 | 5.707 | 5.707 | X |
| 650302 | | 546.740 | 0 | 0 | 0 | 0 | 546.740 | 546.740 | |
| 65030210 | | 546.740 | 0 | 0 | 0 | 0 | 546.740 | 546.740 | |
| 6503021001 | | 526.481 | 0 | 0 | 0 | 0 | 526.481 | 526.481 | |
| 650302100101 | | 497.089 | 0 | 0 | 0 | 0 | 497.089 | 497.089 | X |
| 650302100105 | | 17.000 | 0 | 0 | 0 | 0 | 17.000 | 17.000 | X |
| 650302100106 | | 1.547 | 0 | 0 | 0 | 0 | 1.547 | 1.547 | X |
| 650302100111 | | 10.845 | 0 | 0 | 0 | 0 | 10.845 | 10.845 | X |
| 6503021003 | | 20.259 | 0 | 0 | 0 | 0 | 20.259 | 20.259 | |
| 650302100301 | | 5.408 | 0 | 0 | 0 | 0 | 5.408 | 5.408 | X |
| 650302100302 | | 171 | 0 | 0 | 0 | 0 | 171 | 171 | X |
| 650302100303 | | 1.990 | 0 | 0 | 0 | 0 | 1.990 | 1.990 | X |
| 650302100304 | | 54 | 0 | 0 | 0 | 0 | 54 | 54 | X |
| 650302100307 | CAM | 12.636 | 0 | 0 | 0 | 0 | 12.636 | 12.636 | X |
| 6504 | | 930.371 | 776.800 | 776.800 | 776.800 | 776.800 | 930.371 | 930.371 | |
| 650401 | | 930.371 | 776.800 | 776.800 | 776.800 | 776.800 | 930.371 | 930.371 | |
| 65040110 | | 928.562 | 774.991 | 774.991 | 774.991 | 774.991 | 928.562 | 928.562 | |
| 6504011001 | | 850.509 | 752.145 | 752.145 | 752.145 | 752.145 | 850.509 | 850.509 | |
| 650401100101 | | 752.145 | 752.145 | 752.145 | 752.145 | 752.145 | 752.145 | 752.145 | X |

| | | | | | | | | | |
|-------------------|-----|--------|--------|--------|--------|--------|--------|--------|---------------------------------------------------------------------------------------|
| 650401100105 | | 13.000 | 0 | 0 | 0 | 0 | 13.000 | 13.000 |  |
| 650401100106 | | 1.627 | 0 | 0 | 0 | 0 | 1.627 | 1.627 |  |
| 650401100110 | | 26.482 | 0 | 0 | 0 | 0 | 26.482 | 26.482 |  |
| 650401100111 | | 52.155 | 0 | 0 | 0 | 0 | 52.155 | 52.155 |  |
| 650401100130 | | 5.100 | 0 | 0 | 0 | 0 | 5.100 | 5.100 |  |
| 6504011002 | | 39.150 | 0 | 0 | 0 | 0 | 39.150 | 39.150 | |
| 650401100206 | | 39.150 | 0 | 0 | 0 | 0 | 39.150 | 39.150 |  |
| 6504011003 | | 38.903 | 22.846 | 22.846 | 22.846 | 22.846 | 38.903 | 38.903 | |
| 650401100301 | | 16.302 | 16.302 | 16.302 | 16.302 | 16.302 | 16.302 | 16.302 |  |
| 650401100302 | | 426 | 426 | 426 | 426 | 426 | 426 | 426 |  |
| 650401100303 | | 4.436 | 4.436 | 4.436 | 4.436 | 4.436 | 4.436 | 4.436 |  |
| 650401100304 | | 134 | 134 | 134 | 134 | 134 | 134 | 134 |  |
| 650401100306 | | 1.548 | 1.548 | 1.548 | 1.548 | 1.548 | 1.548 | 1.548 |  |
| 650401100307 | CAM | 16.057 | 0 | 0 | 0 | 0 | 16.057 | 16.057 |  |
| 65040159 | | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 | |
| 650401591700 | | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 | 1.809 |  |
| 6507 | | 8.150 | 0 | 0 | 0 | 0 | 8.150 | 8.150 | |
| 650704 | | 8.150 | 0 | 0 | 0 | 0 | 8.150 | 8.150 | |
| 65070410 | | 8.150 | 0 | 0 | 0 | 0 | 8.150 | 8.150 | |
| 6507041001 | | 7.950 | 0 | 0 | 0 | 0 | 7.950 | 7.950 | |
| 650704100101 | | 7.500 | 0 | 0 | 0 | 0 | 7.500 | 7.500 |  |
| 650704100105 | | 450 | 0 | 0 | 0 | 0 | 450 | 450 |  |
| 6507041003 | | 200 | 0 | 0 | 0 | 0 | 200 | 200 | |
| 650704100307 | CAM | 200 | 0 | 0 | 0 | 0 | 200 | 200 |  |

| | | | | | | | |
|------------------------------|------------|----------|----------|----------|----------|------------|------------|
| Sold(venituri - cheltuieli): | -1.758.606 | -776.800 | -776.800 | -776.800 | -776.800 | -1.758.606 | -1.758.606 |
|------------------------------|------------|----------|----------|----------|----------|------------|------------|

Introducere: ☐ Venit ☒ Cheltuiala

| | | | | | |
|--------------------------|---------------------------------|---------------------------------|---------------------------------|----------|-----------------------------------------------------------|
| Clasificatie Functionala | <input type="text" value="65"/> | <input type="text" value="04"/> | <input type="text" value="01"/> | Denumire | <input type="text" value="Invatamant secundar inferior"/> |
|--------------------------|---------------------------------|---------------------------------|---------------------------------|----------|-----------------------------------------------------------|

| | | | | | |
|------------------------|---------------------------------|---------------------------------|---------------------------------|----------|-------------------------------------------------|
| Clasificatie Economica | <input type="text" value="59"/> | <input type="text" value="17"/> | <input type="text" value="00"/> | Denumire | <input type="text" value="Despagubiri civile"/> |
|------------------------|---------------------------------|---------------------------------|---------------------------------|----------|-------------------------------------------------|

| | | | | | | | | | | |
|------------------------|-----------|----------------------|------|----------------------|------|----------------------|------|----------------------|----------|----------------------|
| Valoare credit bugetar | An curent | <input type="text"/> | An+1 | <input type="text"/> | An+2 | <input type="text"/> | An+3 | <input type="text"/> | An+4+... | <input type="text"/> |
|------------------------|-----------|----------------------|------|----------------------|------|----------------------|------|----------------------|----------|----------------------|

| | | |
|------------------------------|-----------|----------------------|
| Valoare credit de angajament | An curent | <input type="text"/> |
|------------------------------|-----------|----------------------|

Adauga indicator

| | | |
|-------------------------------------|-----------|----------------------|
| Valoare limita credit de angajament | An curent | <input type="text"/> |
|-------------------------------------|-----------|----------------------|

| | |
|-----------------|-----------------------------------|
| Program bugetar | <input type="text" value="0000"/> |
|-----------------|-----------------------------------|

Adauga
Programe / Surse
de Finantare

| | |
|-----------------|----------------------|
| Sursa finantare | <input type="text"/> |
|-----------------|----------------------|

| | |
|--------------------------------|----------------------|
| Conducatorul entitatii publice | <input type="text"/> |
|--------------------------------|----------------------|

VALIDARE SI GENERARE XML

| | |
|------------------------------------------------------|----------------------|
| Ordonatorul de credite superior entitatii publice | <input type="text"/> |
|------------------------------------------------------|----------------------|

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML