



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

2	9	1	2	3	5	6	7				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.303.699	0	0	0	0	2.303.699	2.303.699	
65		2.303.699	0	0	0	0	2.303.699	2.303.699	
6503		1.153.418	0	0	0	0	1.153.418	1.153.418	
650301		392.071	0	0	0	0	392.071	392.071	
65030110		392.071	0	0	0	0	392.071	392.071	
6503011001		381.158	0	0	0	0	381.158	381.158	
650301100101		330.751	0	0	0	0	330.751	330.751	X
650301100105		16.201	0	0	0	0	16.201	16.201	X
650301100106		17.878	0	0	0	0	17.878	17.878	X
650301100111		504	0	0	0	0	504	504	X

650301100117	IH	15.824	0	0	0	0	15.824	15.824	
<b>6503011003</b>		10.913	0	0	0	0	10.913	10.913	
650301100301		1.993	0	0	0	0	1.993	1.993	
650301100302		28	0	0	0	0	28	28	
650301100303		461	0	0	0	0	461	461	
650301100304		14	0	0	0	0	14	14	
650301100306		75	0	0	0	0	75	75	
650301100307	CAM	8.342	0	0	0	0	8.342	8.342	
<b>650302</b>		761.347	0	0	0	0	761.347	761.347	
<b>65030210</b>		761.347	0	0	0	0	761.347	761.347	
<b>6503021001</b>		739.297	0	0	0	0	739.297	739.297	
650302100101		617.926	0	0	0	0	617.926	617.926	
650302100105		35.624	0	0	0	0	35.624	35.624	
650302100106		39.124	0	0	0	0	39.124	39.124	
650302100111		19.677	0	0	0	0	19.677	19.677	
650302100117	IH	26.946	0	0	0	0	26.946	26.946	
<b>6503021003</b>		22.050	0	0	0	0	22.050	22.050	
650302100301		4.417	0	0	0	0	4.417	4.417	
650302100302		64	0	0	0	0	64	64	
650302100303		1.292	0	0	0	0	1.292	1.292	
650302100304		39	0	0	0	0	39	39	
650302100306		212	0	0	0	0	212	212	
650302100307	CAM	16.026	0	0	0	0	16.026	16.026	

<b>6504</b>		1.124.325	0	0	0	0	1.124.325	1.124.325	
<b>650401</b>		1.124.325	0	0	0	0	1.124.325	1.124.325	
<b>65040110</b>		1.124.325	0	0	0	0	1.124.325	1.124.325	
<b>6504011001</b>		1.046.159	0	0	0	0	1.046.159	1.046.159	
650401100101		854.661	0	0	0	0	854.661	854.661	X
650401100105		28.858	0	0	0	0	28.858	28.858	X
650401100106		36.444	0	0	0	0	36.444	36.444	X
650401100111		73.098	0	0	0	0	73.098	73.098	X
650401100117	IH	53.098	0	0	0	0	53.098	53.098	X
<b>6504011002</b>		49.300	0	0	0	0	49.300	49.300	
650401100206		49.300	0	0	0	0	49.300	49.300	X
<b>6504011003</b>		28.866	0	0	0	0	28.866	28.866	
650401100301		4.576	0	0	0	0	4.576	4.576	X
650401100302		72	0	0	0	0	72	72	X
650401100303		968	0	0	0	0	968	968	X
650401100304		31	0	0	0	0	31	31	X
650401100306		158	0	0	0	0	158	158	X
650401100307	CAM	23.061	0	0	0	0	23.061	23.061	X
<b>6507</b>		25.956	0	0	0	0	25.956	25.956	
<b>650704</b>		25.956	0	0	0	0	25.956	25.956	
<b>65070410</b>		25.956	0	0	0	0	25.956	25.956	
<b>6507041001</b>		25.351	0	0	0	0	25.351	25.351	
650704100101		22.330	0	0	0	0	22.330	22.330	X
650704100105		758	0	0	0	0	758	758	X

650704100106		1.223	0	0	0	0	1.223	1.223	<div>X</div>
650704100117	IH	1.040	0	0	0	0	1.040	1.040	<div>X</div>
6507041003		605	0	0	0	0	605	605	
650704100301		26	0	0	0	0	26	26	<div>X</div>
650704100302		1	0	0	0	0	1	1	<div>X</div>
650704100303		8	0	0	0	0	8	8	<div>X</div>
650704100306		1	0	0	0	0	1	1	<div>X</div>
650704100307	CAM	569	0	0	0	0	569	569	<div>X</div>
Sold(venituri - cheltuieli):		-2.303.699	0	0	0	0	-2.303.699	-2.303.699	

Introducere: 

Venit  Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML